



Annual Report FY 2014

July 2013 - June 2014



*an affiliate of
The Arc of the United States
&
Community Health Charities*

Board of Directors

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Statement of Revenue & Expenses

Fiscal Year Ended June 30, 2014

Income	2014	2013
Participating Units	\$ 232,556	\$ 226,641
Seminars	\$ 289,645	\$ 307,912
Fundraising	\$ 27,878	\$ 28,743
State Convention	\$ 38,705	\$ 49,630
Contributions	\$ 25,598	\$ 21,331
Investment Income	\$ 1,785	\$ 1,836
Grants & Contracts	\$1,121,450	\$ 782,499
Unrealized Gains (Losses)	\$ 8,077	\$ 3,106
Loss on abandonment of assets	\$ -	\$ -
Other Income	\$ -	\$ -
Total Support & Revenue	\$1,745,694	\$1,421,698
Expenses		
Program Services	\$1,486,746	\$1,387,108
Supporting Services		
Management & General	\$ 132,862	\$ 118,801
Fundraising	\$ 32,343	\$ 34,007
Total Expenses	\$1,651,951	\$1,539,916
Increase (decrease) in Unrestricted net assets	\$ 93,743	(\$ 118,218)
Net Assets June 30	\$ 715,598	\$ 621,855

The Arc of Illinois

Vision Statement

The Arc of Illinois, consistently recognized as an effective leader in working with others to provide informed choices, is the champion of quality services, empowerment and equality for all people with intellectual and developmental disabilities and their families.

Mission Statement

The Arc of Illinois is committed to empowering persons with disabilities to achieve full participation in community life through informed choices.

Membership

Your membership in The Arc is an investment to improve the lives of persons with intellectual and developmental disabilities and their families throughout Illinois and the United States. Your membership in The Arc entitles you to participate in the affairs of the local, state and national chapters.

The Arc of Illinois is committed to:

- Working with Illinois policy makers to protect rights and improve services.
- Educating all people about intellectual and developmental disabilities.
- Gathering and disseminating information to foster services that support people who have a family member with I/DD.
- Advocating for inclusion of children with I/DD in local schools.
- Expanding housing and employment opportunities for persons with I/DD.
- Conducting training for individuals, parents and professionals.
- Hosting a yearly statewide convention providing a lively exchange of ideas and maximum member interaction.
- Providing information and referral sources to families.



Achieve with us.
