



Annual Report FY 2010

July 2009- June 2010



*an affiliate of
The Arc of the United States
&
Community Health Charities*

Achieve with us.

Board of Directors

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Statement of Revenue & Expenses

Fiscal Year Ended June 30, 2010

Income	2010	2009
Participating Units	\$ 237,344	\$ 251,918
Seminars	\$ 231,628	\$ 251,862
Fundraising	\$ 22,166	\$ 17,132
State Convention	\$ 39,410	\$ 35,615
Contributions	\$ 25,731	\$ 30,024
Investment Income	\$ 7,996	\$ 2,424
Grants & Contracts	\$ 749,913	\$ 453,514
Unrealized Gains (Losses)	\$ (2,286)	\$ -
Loss on abandonment of assets	\$ -	\$ -
Other Income	\$ 4,756	\$ 406
Total Support & Revenue	\$1,316,658	\$1,042,895
Expenses		
Program Services	\$ 953,544	\$ 935,343
Supporting Services		
Management & General	\$ 118,903	\$ 106,029
Fundraising	\$ 34,768	\$ 28,971
Total Expenses	\$1,107,215	\$1,070,343
Increase (decrease) in Unrestricted net assets	\$ 209,443	\$ (27,448)
Net Assets June 30	\$ 543,998	\$ 334,555

The Arc of Illinois

Vision Statement

The Arc of Illinois, consistently recognized as an effective leader in working with others to provide informed choices, is the champion of quality services, empowerment and equality for all people with developmental disabilities and their families.

Mission Statement

The Arc of Illinois is committed to empowering persons with disabilities to achieve full participation in community life through informed choices.

Membership

Your membership in The Arc is an investment to improve the lives of persons with disabilities and their families throughout Illinois and the United States. Your Arc membership entitles you to participate in the affairs of the local, state and national chapters.

The Arc of Illinois is committed to:

- Working with Illinois policy makers to protect rights and improve services.
- Educating all people about developmental disabilities.
- Gathering and disseminating information to foster services that support people who have a family member with developmental disabilities.
- Advocating for inclusion of children with developmental disabilities in local schools.
- Expanding housing and employment opportunities for persons with developmental disabilities.
- Conducting training for individuals, parents and professionals.
- Hosting a yearly statewide convention providing a lively exchange of ideas and maximum member interaction.
- Providing information and referral sources to families.