

# The Arc of Illinois

## Institutional Costs

March 1, 2011

1. Illinois ranks 4<sup>th</sup> in the number of individuals with developmental disabilities in state institutions.\*
2. State institution budgets will increase \$30 million in FY'12.\*\*
3. In FY'12, Illinois will spend \$340 million supporting 1,772 individuals in state institutions.\*\*
4. In FY'12, the average cost for a person in a state institution will be \$192,000 per year!\*\*
5. In FY'12, the average cost of supporting an individual in the community will be about \$13,500 per person!\*\*
6. In FY'12, Illinois will spend \$400 million supporting 7,000 individuals in ICFDD's.\*\*
7. In FY'12, Illinois will spend \$600 million supporting 45,000 individuals in community services.\*\*
8. Illinois ranks 47<sup>th</sup> in community spending for children and adults with developmental disabilities.\*
9. Illinois ranks 51<sup>st</sup> in the number of small group homes for children and adults with developmental disabilities.\*

\*2008 State of the State in Developmental Disabilities

\*\*Governor's proposed FY'12 budget