



# Annual Report

## FY 2017

July 2016 - June 2017



*Achieve with us.*

*an affiliate of  
The Arc of the United States  
&  
Community Health Charities*

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# Board of Directors

## Board Officers

President: Therese Devine  
Vice-President: Sherri Schneider  
Secretary: Dorelia Rivera  
Treasurer: Merlin Lehman

Paul Blobaum  
Steve Boisse  
Heather Clark  
Meg Cooch  
Charlotte Cronin  
Nora Fox Handler

Amy Newell  
Vicki Niswander  
Bob Okazaki  
Robert Peterson  
Leanne Roth

Benjamin Rubin  
Brian Rubin  
Nathalie Salem  
Paula Vanier

## Statement of Revenue & Expenses

Fiscal Year Ended June 30, 2017

Income	2017	2016
Participating Units	\$ 200,594	\$ 218,636
Seminars	\$ 281,577	\$ 274,774
Fundraising	\$ 30,088	\$ 26,330
State Convention	\$ 32,596	\$ 36,570
Contributions	\$ 28,027	\$ 121,349
Investment Income	\$ 1,618	\$ 1,512
Grants & Contracts	\$ 955,128	\$ 651,319
Unrealized Gains (Losses)	\$ 4,711	\$ (3,313)
Loss on abandonment of assets	\$ -	\$ -
Other Income	\$ -	\$ -
<b>Total Support &amp; Revenue</b>	<b>\$1,534,339</b>	<b>\$1,327,177</b>
<b>Expenses</b>		
Program Services	\$1,334,337	\$1,131,559
Supporting Services		
Management & General	\$ 129,730	\$ 182,964
Fundraising	\$ 26,576	\$ 36,250
<b>Total Expenses</b>	<b>\$1,490,643</b>	<b>\$1,350,773</b>
<b>Increase (decrease) in Unrestricted net assets</b>	<b>\$ 43,696</b>	<b>\$ (23,596)</b>
<b>Net Assets June 30</b>	<b>\$ 653,120</b>	<b>\$ 609,424</b>

# The Arc of Illinois

## Vision Statement

*The Arc of Illinois, consistently recognized as an effective leader in working with others to provide informed choices, is the champion of quality services, empowerment and equality for all people with intellectual and developmental disabilities and their families.*

## Mission Statement

*The Arc of Illinois is committed to empowering persons with disabilities to achieve full participation in community life through informed choices.*

## Membership

Your membership in The Arc is an investment to improve the lives of persons with intellectual and developmental disabilities and their families throughout Illinois and the United States. Your membership in The Arc entitles you to participate in the affairs of the local, state and national chapters.

The Arc of Illinois is committed to:

- Working with Illinois policy makers to protect rights and improve services.
- Educating all people about intellectual and developmental disabilities.
- Gathering and disseminating information to foster services that support people who have a family member with I/DD.
- Advocating for inclusion of children with I/DD in local schools.
- Expanding housing and employment opportunities for persons with I/DD.
- Conducting training for individuals, parents and professionals.
- Hosting a yearly statewide convention providing a lively exchange of ideas and maximum member interaction.
- Providing information and referral sources to families.