

FSN Conference
March 24, 2022

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Outline of Presentation

- Quick Updates
- Illinois System Data Points
- PUNS update
- HCBS Settings Rule Implementation
- Introduced Budget for FY 23

Quick Updates

- Electronic Visit Verification (EVV) Status
- Intermittent CILA changes in FY 23
- Short Term Stabilization Homes Update
- Waiver Renewals
 - Adult with DD Waiver
 - Children’s Residential Waiver
 - Children’s Support Waiver
- Home Based Support Services Workgroup of the DDAC
 - UPDATED handbook!
<https://www.dhs.state.il.us/page.aspx?item=101181>

Illinois System Data Points

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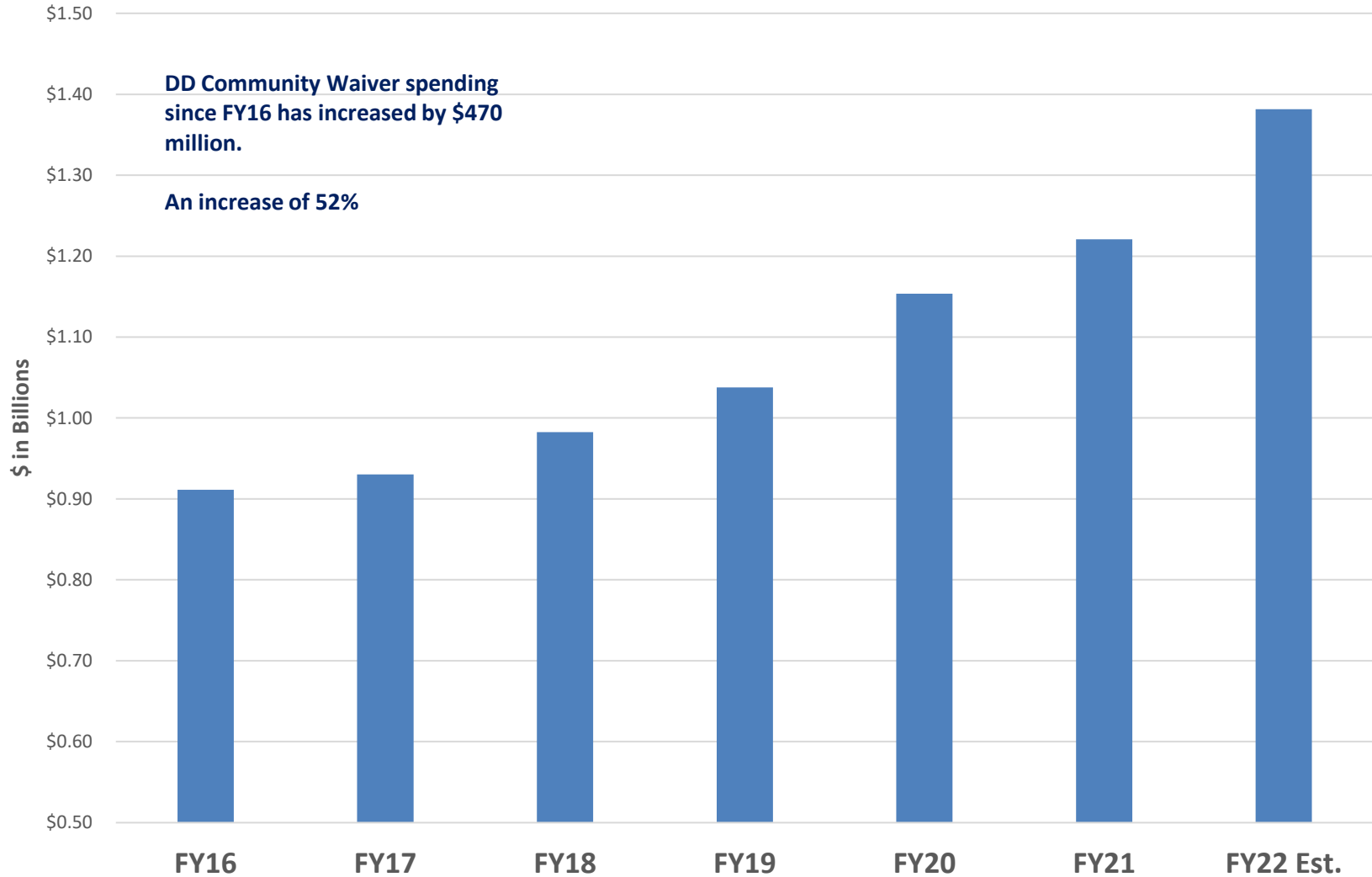
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Illinois System Data Points

We have invested approximately \$470 million in new Home and Community Based Services spending since FY 16 (52% increase).

- In FY 16, we were spending just over \$900 million on HCBS services and supports.
- In FY 22, we are estimated to spend close to \$1.4 billion on HCBS services and supports.
- In FY 23, the Governor's introduced budget includes an additional \$209M investment.

DD Community Waiver Spending FY16 to FY22



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FY 23 Budget Request

Total DDD FY23 Governor's Introduced Budget Request: \$209M

- Guidehouse Rate Study Increases (\$140M)
 - \$45.0M – Annualized cost (encumbrance) of FY 22 provider rate increases
 - \$94.8M* – \$1.00 an hour rate increase for DSPs, CILA Rate Calculator, ICF Residential components effective 1/1/23 (pending approvals of waiver amendment and State Plan Amendments)
- \$26M – 700 new PUNS placements
- \$15.5M – 5.9% increase in the Home-Based program liability (required by Illinois Statute based on the Supplemental Security Income (SSI) increase)
- \$28M – 2% COLA effective for other programs not impacted by Guidehouse increases effective 1/1/23

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* Will require an **additional** \$94.8M investment for FY 24

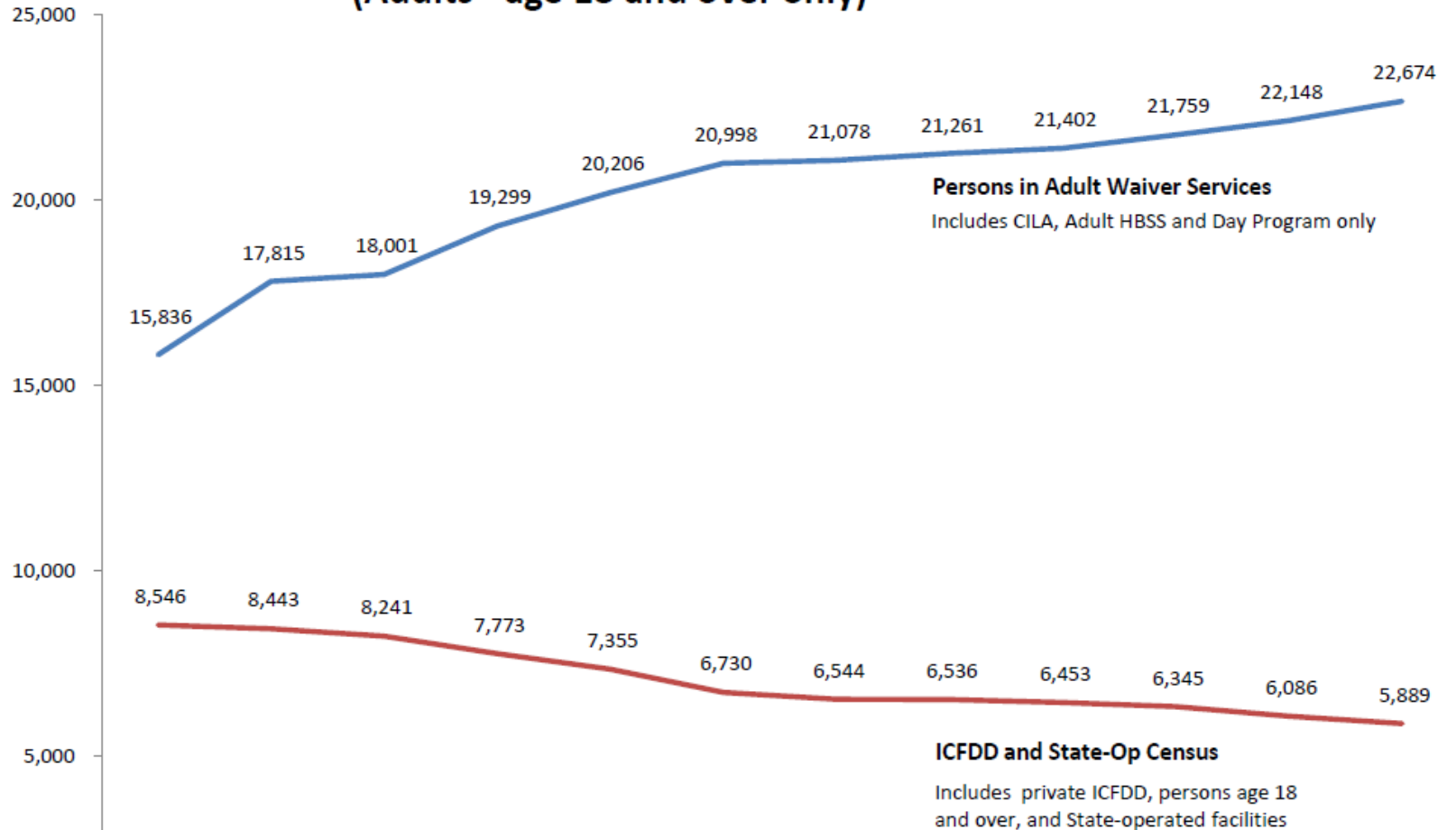
Adults in Community Waiver vs. Large Facilities

End-of-Year Persons

FY10 to FY21

(Adults - age 18 and over only)

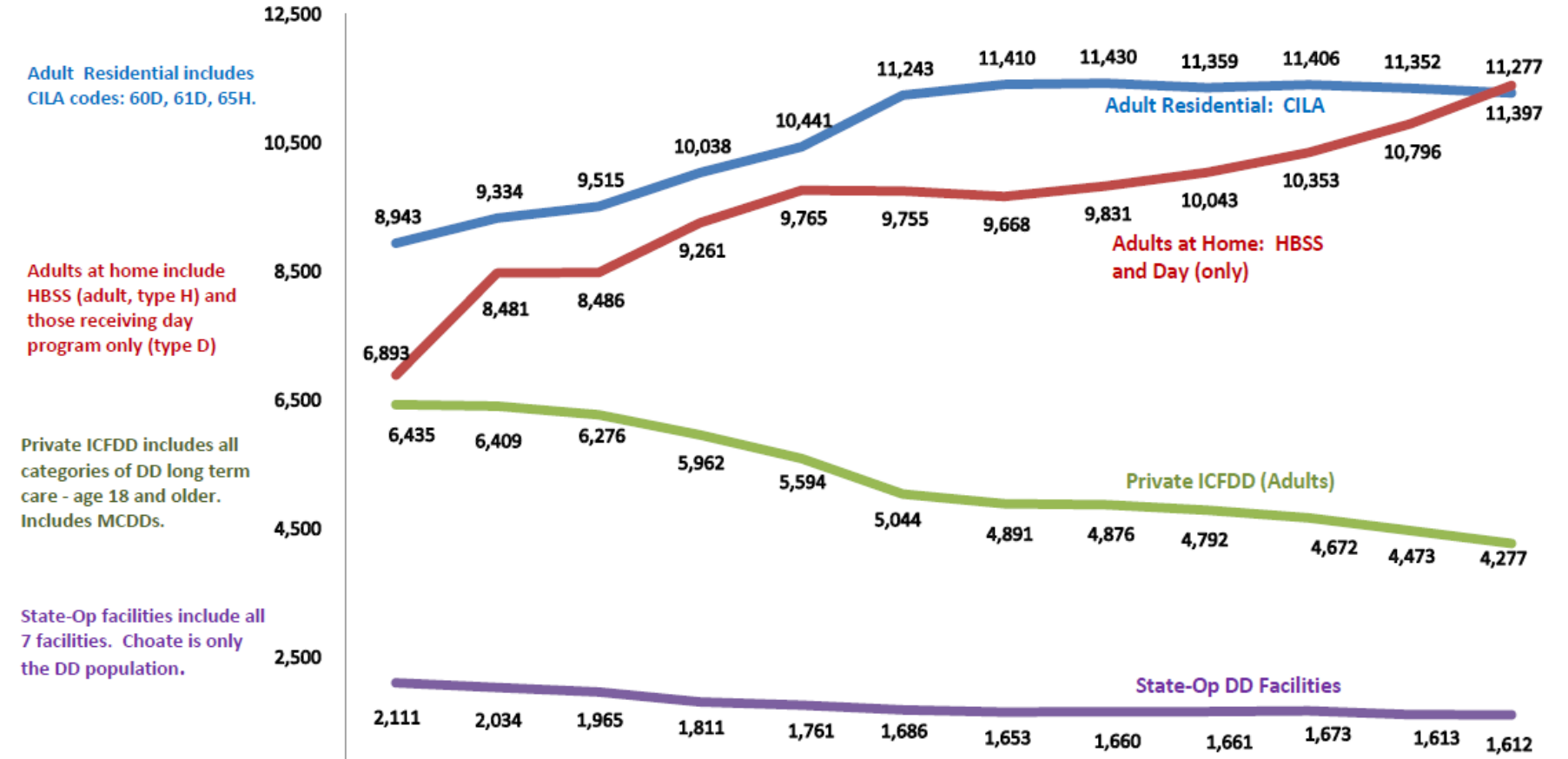
Since FY10 persons in adult waiver services have increased by 43% while SODC & ICFDD census has decreased by 31%.



	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Adult Waiver Serv	15,836	17,815	18,001	19,299	20,206	20,998	21,078	21,261	21,402	21,759	22,148	22,674
ICFDDs & State-Op	8,546	8,443	8,241	7,773	7,355	6,730	6,544	6,536	6,453	6,345	6,086	5,889

Adults with Developmental Disabilities by Living Arrangement

End of Year Persons
 FY2010 to FY2021
 (Adults - age 18 and over only)



Living Arrangement	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Adult Residential: CILA	8,943	9,334	9,515	10,038	10,441	11,243	11,410	11,430	11,359	11,406	11,352	11,277
Adults at Home: HBS & Day Pgm (only)	6,893	8,481	8,486	9,261	9,765	9,755	9,668	9,831	10,043	10,353	10,796	11,397
Private ICFDD (age 18 & over only)	6,435	6,409	6,276	5,962	5,594	5,044	4,891	4,876	4,792	4,672	4,473	4,277
State Operated Facility	2,111	2,034	1,965	1,811	1,761	1,686	1,653	1,660	1,661	1,673	1,613	1,612

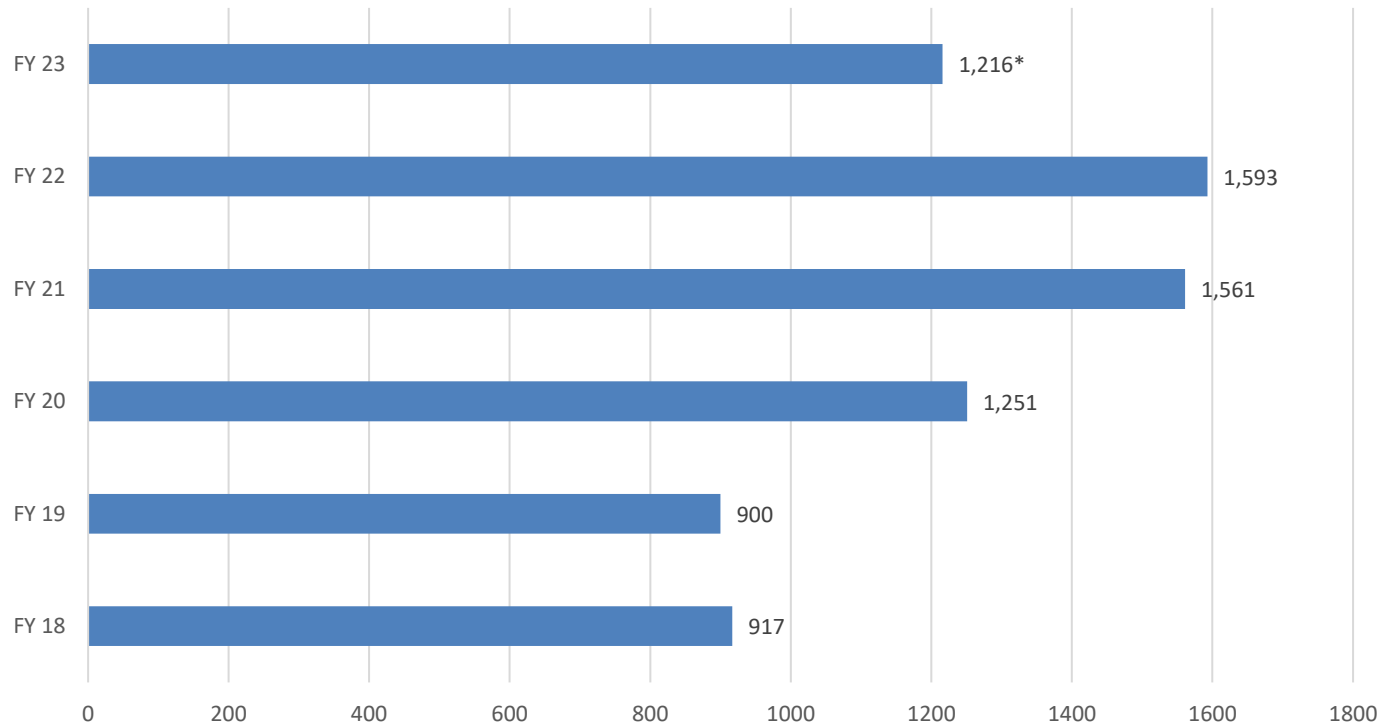
PUNS List

- The State's database that registers children and adults with I/DD who want or need HCBS waiver funded DD services.
- As a reminder, PUNS is NOT an acronym.
- PUNS does not prioritize individuals based on their urgency of need. This was removed in conjunction with the Ligas parties because of the perception of the subjective nature of those determinations.
- There are two categories of people on the PUNS List:
 - Seeking Services: Children and adults who currently need or desire funded services – PUNS selections are made from the Seeking category only.
 - Planning for Services: Children and adults who do not currently need or desire funded services but may in the future.

PUNS List

- Per the Ligas Reasonable Pace requirement, for FYs 21–25, the State must have at least 630 individuals from the PUNS List enter into services each year. After FY 25, no individual can wait more than 60 months (5 years) in the seeking services category. Note: We are currently exceeding these requirements!
- As funding is available, based on appropriation, people are selected from PUNS for funded services *based on time waiting*.
- The Division has spent the past 18 months scrubbing the PUNS list for individuals already in services but also on the PUNS.
 - This was a result of Division policy requiring a person to go back on the PUNS if they wanted CILA vs. HBS or CILA/HBS vs. DT. The Division has since revised our policy that allows free movement within the waiver and resulting in people not needing to be on the PUNS to do so.

Individuals Selected for Services (PUNS pulls) FY 18 – FY 23

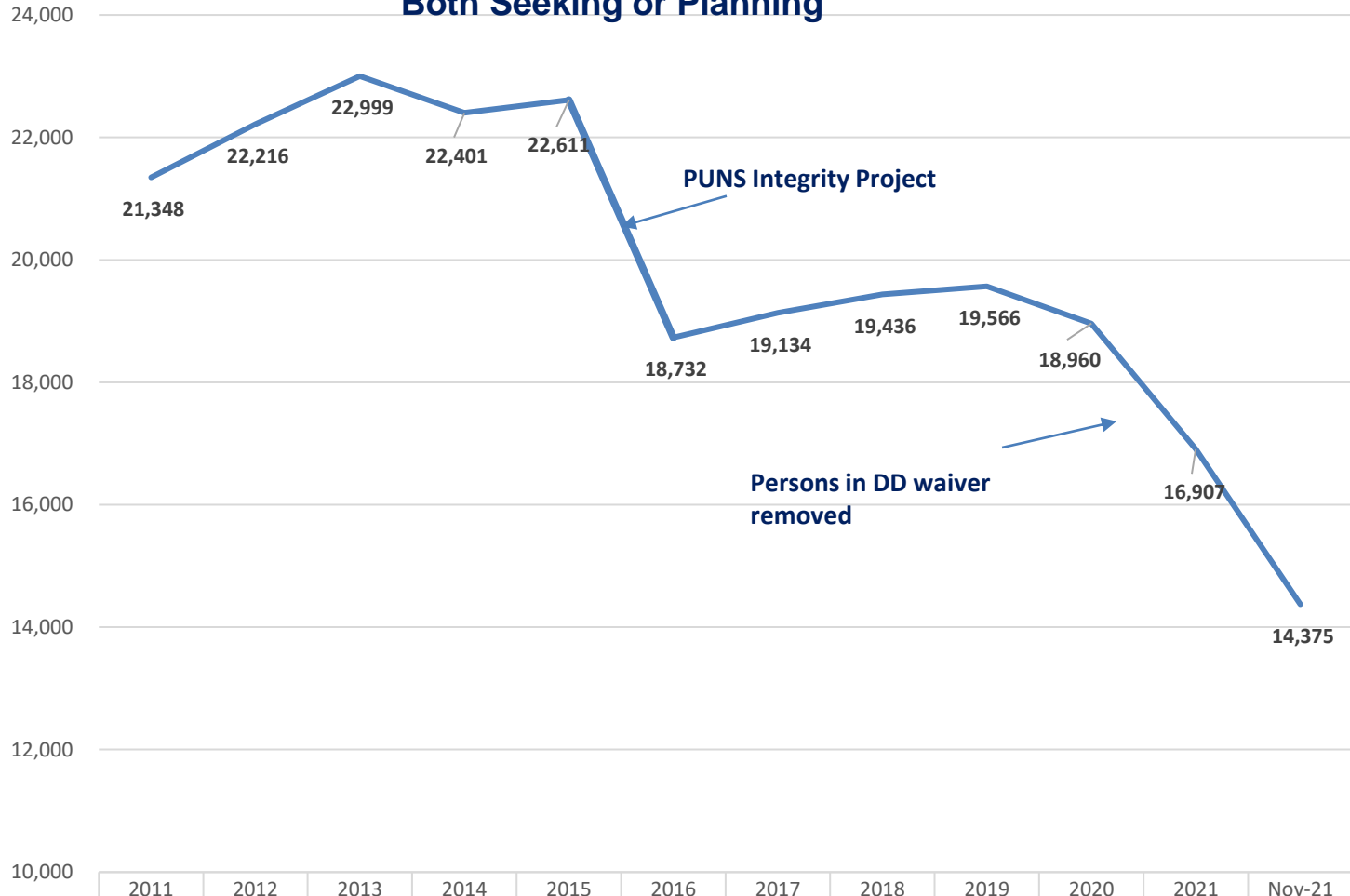


*Indicates number of pre-selection letters sent

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Total Active Persons on PUNS Adults & Children Both Seeking or Planning



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Nov-21
— Total on PUNS	21,348	22,216	22,999	22,401	22,611	18,732	19,134	19,436	19,566	18,960	16,907	14,375

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Illinois System Data Points

- In comparison to other states our PUNS numbers continue to be inflated. Most states only count those that are eligible to be selected and in the seeking funded services category.
- DDD has developed a new PUNS webpage to report monthly data: <https://www.dhs.state.il.us/page.aspx?item=141313>

As of February 28, 2022

PUNS category	Seeking	Planning
Adult	8908	676
Youth	2954	1747
Totals	11862	2423

HCBS Setting Rule Implementation

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HCBS Settings Rule

- “Maximize the opportunities for participants in HCBS programs to have access to the benefits of community living and to receive services in the most integrated setting.”
- This rule is designed to make sure that the services people receive provide the opportunity for integration and access to the community, choice, individual rights, and independence.
- There is a strong focus on person centered planning and choice:
 - Plan and services reflect a person’s homes, dreams and input
 - Individual initiative (People decide what they want for themselves)
 - Autonomy (Being as independent someone wants)
 - Choices (People have options for services)

HCBS Settings Rule

- Some choices include:
 - Who to Live With (Housemate)
 - Where to Live
 - Whether or not to have a roommate
 - How to decorate
 - Control of schedules and activities
 - Access to food at any time
 - Visitors at any time
 - Physical accessibility
 - Having a key to bedrooms

HCBS Settings Rule

- Temporary restrictions should be:
 - Based on specific need
 - Documented positive interventions were tried but haven't worked
 - Revisited regularly to show the restriction is effective
 - Actually be temporary
 - Informed consent by person whose rights are being restricted
 - Cause no harm

HCBS Settings Rule

- The settings rule applies to ALL HCBS waiver funded services including home based services, day and CILA services among others.
- State must validate all provider-controlled sites are compliant by March 17, 2023 including children and adult residential and day sites. Any site not in compliance by March 2023 cannot bill for Medicaid HCBS funding.
- DDD believes that ALL sites can meet the Settings Requirements with support and interest.
- CMS approved in August the draft Statewide Transition Plan. HFS is now working to update for a final STP.
- Almost 2,300 DDD waiver sites will need to be reviewed (onsite or desk validation).

HCBS Settings Rule

- Interesting in learning more?
 - Continue to learn about rights under the Settings Rule (check out HCBS Act Project Resources: <https://www.c-q-l.org/resources/projects/the-hcbs-act-project/>)
 - You can email DHS.DDD@illinois.gov with questions.
 - Keep checking the DDD HCBS Settings Site and DDD Communications for more information: <https://www.dhs.state.il.us/page.aspx?item=138570>

Thank you!

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